CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0062100		
DEPARTMENT	Public Works		
DEPARTMENT CONTACT	Dave Snider		

PROJECT	NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS	,	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		On-going	Existing Project

DESCRIPTION/JUSTIFICATION

The Program under City Council's Walkable Kirkland Initiative for completing a number of neighborhood projects citywide under \$50,000. Project categories include: Bicycle Facilities, Crosswalk, Intersection Improvements, Traffic Calming, Walkway/Sidewalk and Trails, and Street Lights. Program improvements are restricted to City property including streets, parks, community facilities, and the Cross Kirkland Corridor.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	PRIO	R YEAR(S)	METHOD OF FINANCING (%)		
Transportation Master Plan	BUDGET	TO ACTUALS	Current Revenue	100%	
			Reserve	0%	
COUNCIL GOALS	Budget	\$800,000	Grants	0%	
Balanced Transportation	Actual	\$600,622	Other Sources	0%	
'	Balance	\$199,378	Debt	0%	
Public Safety	Baiarree	ψ 1 33,373	Unfunded	0%	
Neighborhoods					

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	246,000	30,000	30,000	0	0	0	0	60,000	0	306,000
In-House Professional Svcs.	72,000	14,000	14,000	0	0	0	0	28,000	0	100,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	482,000	156,000	156,000	0	0	0	0	312,000	0	794,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	800,000	200,000	200,000	0	0	0	0	400,000	0	1,200,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Project provides amenities to promote walking and biking.
Responds to an urgent need or opportunity	Many pedestrian and other safety amenities in Kirkland neighborhoods will be improved.
Feasibility, including public support and project readiness	Community support through passage of the Levy.
Conforms to legal or contractual obligations	Candidate projects will be designed and constructed in compliance with professional and legal requirements.
Responds to state and/or federal mandate	Confirms to Federal requirements for upgrading of ADA facilities.
Benefits to other capital projects	N/A
Implications of deferring the project	Non-motorized street users will not benefit from planned pedestrian and bicycle facility enhancements.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: New xwalks/bike routes ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.